

**SALES TAX PROJECTS  
WATCHDOG COMMITTEE  
PROGRESS REPORT**

**FY 2007-2008 CAPITAL IMPROVEMENTS FUND PROJECTS**

Progress Report #50 Dated 6/30/08

PROJECT	Cost Estimate	Expended	Design	Bid	Construction
Fire Station #2 Remodel	252,000	248,467			
New Fire Station #3	2,355,450	2,273,104			X
Joint Training Facility	500,000	0			
86 & Mingo Intersection	750,000	861,924			
86 Street Widening	3,312,100	3,303,741			
129 E Ave Widening	8,680,000	3,190,128			X
86th Street Main to Memorial	200,000	0			
Street Improvements FY 2007	1,000,000	807,746			
Street Improvements FY 2008	1,000,000	762,041			X
Main Street Redevelopment	100,000	0			X
Intersection Engr, Preliminary	100,000	100,000		N	N
Sports Park Expansion through FY 2007	2,500,000	2,062,418			
Sports Park FY 2008	NA	0			
Sports Park Baseball Field #1	440,000	315,546			X
<b>Total</b>	<b>\$ 21,189,550</b>	<b>\$ 13,925,115</b>			

Legend:	X	-In Progress
		-Complete
	N	-Not Applicable

<b>COMPLETED PROJECTS</b>	Expended	Completion Approval
Computerization	624,481	01/23/06
96 & 129 E Ave Intersection	1,747,745	01/23/06
96 & Hwy 169 Interchange	1,349,964	01/23/06
86 & Main Intersection ROW	303,625	07/24/04
96 Str Widening (Garnett to Owasso Mkt)	4,929,552	01/22/07
Garnett Widening (86 to 96)	5,601,858	01/22/07
Silvercreek Drainage	877,049	01/22/07
YMCA Pool	1,000,000	01/22/07